

November Town of Diana Budget Hearing Meeting
11/9/2022 at 6:00 pm

Date: 11/9/2022

Meeting called to order by Supervisor Smith at: 6:06 pm

Supervisor Smith went over funds and budget/revenue. Stated that reimbursements will start coming back into accounts in December.

Councilmen Taylor asked what the tax increase would be. Supervisor Smith informed him the tax increase would be 2%.

The Lighting District budget went down because it was over budgeted the past two years. Supervisor Smith explained that it can't carry over more than \$500.00 in it each year.

Review Town Salaries:

Supervisor Smith went over the Town Salaries and the increases for each.

Councilman Taylor asked about the water project positions, and Supervisor Smith explained the split in pay between water clerk and water administrator for the first year with the new water program.

Supervisor Smith asked the Town Clerk to call Superior Plus Propane to see if they won the government bid, if they did not, ask if they would honor the government bid price. If they say no, let him know so he can request they come and get their tanks etc., and the town will go with the company that won the government bid.

Projected Fund Balance review: No questions

A Fund (General) Revenue: No questions

A Fund (General) Expenditures: Supervisor Smith went over the General Fund expenditures and answered any Council questions.

DA Fund (Highway) Revenue:

- Down in Chips funds – Review: Superintendent Langs is on top of the CHIPS funds. CHIPS incoming in December will be \$183,200.00.
-

DA Fund (Highway) Expenditures: No questions

F Fund (Water) Revenue: No questions

F Fund (Water) Expenditures:

Questions about the current software. Supervisor Smith asked the Town Clerk what Edmunds Govtech said about our current program. The Town Clerk explained it is considered obsolete, no longer upgradable and is deteriorating. The company is phasing it out and are encouraging current clients to switch to their new utility's software.

Council members stated they are pleased with the budget and Supervisor Smith did a great job with it. Councilman Bango asked if Supervisor Smith wanted a motion to accept the budget. Supervisor Smith stated the meeting had to remain open till 6:30 pm before they could vote to accept. Supervisor Smith asked if there were any questions on the budget. No other questions.

Motion to adopt the 2023 Budget:

Motioned by: Councilman Taylor

Seconded by: Councilman Malbeuf

Roll Call:

Councilwoman Ritz: Yes
Supervisor Smith: Yes
Councilman Taylor: Yes
Councilman Bango: Yes
Councilman Malbeuf: Yes

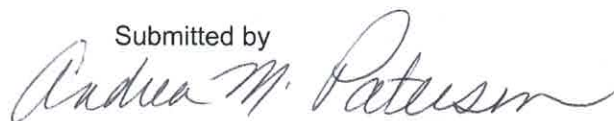
Motion to adjourn by: Councilman Taylor

Seconded by: Councilman Bango

All in favor: Aye
Opposed: None

Meeting adjourned at: 6:35 pm

Submitted by



Andrea M. Paterson
Town of Diana Clerk